

# Targeting Need



Community

Education

Employment

Health

Poverty

Hampshire & Isle of Wight Community Foundation  
Impact Report 2017

**HiWCF**  
LOCAL GIVING FOR LOCAL NEEDS

## Introduction

Welcome to Hampshire & Isle of Wight Community Foundation's (HIWCF) Impact Report, where we have undertaken detailed analysis of 350 grants worth £1,123,724 distributed in our area in 2017\*. We have sifted our data by local districts, wards, indices of multiple deprivation (IMD 2015), age, number of and grant spend per beneficiary and volunteer positions created. Our analysis focuses on grant spending for projects across the 12 themes below:

**Arts Culture & Heritage, Community & Family Support, Counselling, Advice & Mentoring, Crime & Anti-social Behaviour, Education & Training, Employment & Labour, Environment & Rural, Healthy Living & Sport, Housing & Homelessness, Mental or Physical Ill-health & Disability, Poverty & Disadvantage, Social Inclusion and Fairness & Equality**

As a Community Foundation managing significant funds on behalf of local families, businesses and government, we are delighted to share these results with you to demonstrate the difference those donations and grants are making in our local communities; and to better target our future work to meet identified need.

Whether you are an individual, company, charitable trust or statutory organisation, if you feel passionate

about helping those less fortunate in your community we can connect you with the dynamic grassroots causes that make change happen across Hampshire and the Isle of Wight.

Yours sincerely,



**Jonathan Cheshire**  
HIWCF Chairman

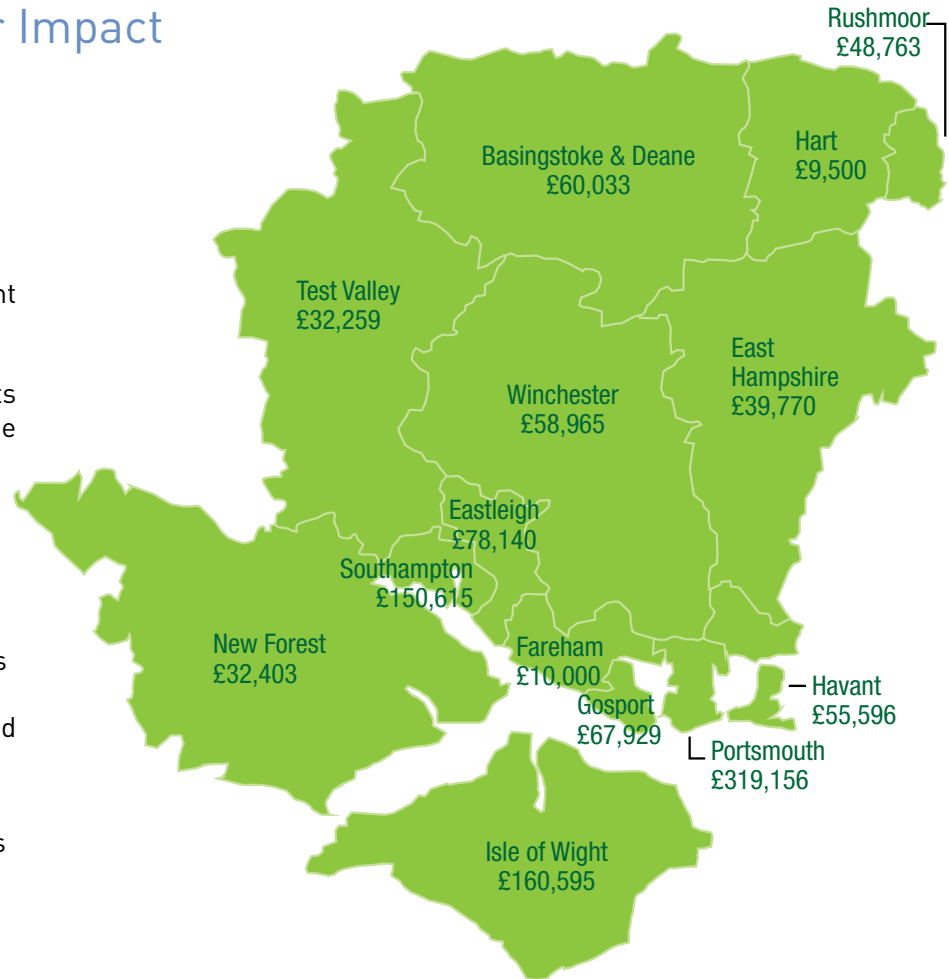


*\*Grants made to organisations outside of Hampshire & Isle of Wight are not included.*

## Where we make our Impact

As a community of 1.9 million people, Hampshire, Isle of Wight, Portsmouth and Southampton contain a wide variety of social demographics, income brackets, age profiles, historical content, coastal activity, urban development and rural farming areas with an economy worth over £48 billion. However, the area contains pockets of deprivation that are amongst the most severe in the country, with 46 areas falling within the 10% most deprived areas in England, according to IMD data, with a further 68 areas falling into the 11% to 20% most deprived areas. HIWCF support the many charities and voluntary groups working tirelessly to address the issues and inequalities facing local people.

The map opposite shows how our grant spending was shared across the region in 2017.



## Need in Our Area

In 2017, HIWCF grants supported communities in 16 of the most deprived areas in our region. The most deprived ward of Charles Dickens in Portsmouth received 71 grants totalling £141,150.

The district of Hart, as the least deprived area, received the least amount of grant money at £9,500.

HIWCF actively encourage local charities and community groups in areas not funded, with rates of high deprivation, to apply for grants. During 2017, **69 organisations new to HIWCF** received grants totalling £153,918.

Of the 25 most deprived wards in Hampshire, Isle of Wight, Portsmouth and Southampton according to the IMD 2015, HIWCF has funded the below localities:

	<b>Most Deprived Wards Funded by HIWCF</b>	<b>District</b>	<b>IMD Rank</b>	<b>Value of Grants</b>
1	Charles Dickens	Portsmouth	2,766	£141,150
2	Battins	Havant	3,997	£23,140
3	Grange	Gosport	4,839	£18,744
4	Bitterne	Southampton	5,416	£7,456
5	Redbridge	Southampton	5,482	£21,210
6	Town	Gosport	6,044	£30,254
7	Nelson	Portsmouth	6,383	£28,028
8	Ryde North East	Isle of Wight	6,434	£8,252
9	Barncroft	Havant	6,772	£6,300
10	Newport Central	Isle of Wight	6,857	£17,137
11	Paulsgrove	Portsmouth	6,981	£7,998
12	Bevois	Southampton	7,016	£17,362
13	Fratton	Portsmouth	7,556	£21,748
14	Woolston	Southampton	8,547	£1,000
15	Swaythling	Southampton	9,892	£15,783
16	Shanklin South	Isle of Wight	10,149	£5,793
			<b>Total</b>	<b>£371,355</b>

## Our Impact in the Community

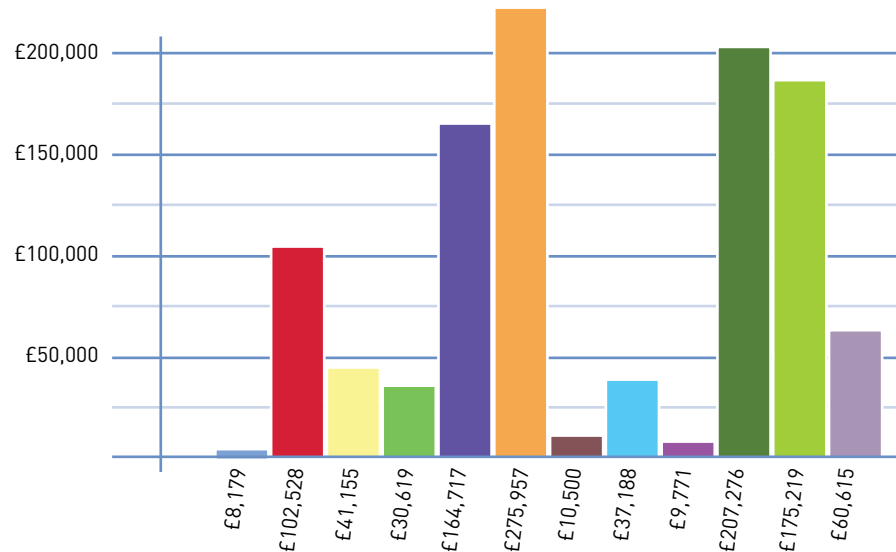
HIWCF invests in local communities to enable them to thrive, and we face a great sense of urgency in raising new funds to meet the growing needs of local people.

In 2017, the Grants Team processed 707 application submissions requesting £3,060,358, with 583 applications totalling £2,161,462 invited to the full submission process. The Foundation is working extremely hard to raise funds to ensure that local groups can continue to carry out their vital work to support local people in need.

In 2017 the majority of our grants went to local groups running projects focusing on Employment & Labour, and Mental or Physical Ill-health & Disability, with 43% of grant funding covering these two issues.

### Issues by amount of the £1,123,724 granted in Hampshire and Isle of Wight

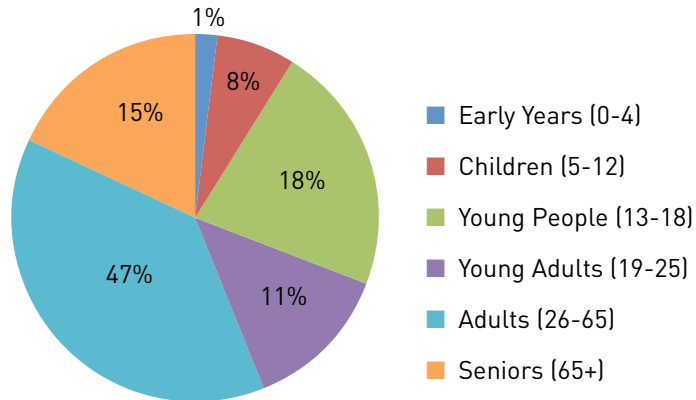
- Arts Culture & Heritage
- Community & Family Support
- Counselling, Advice & Mentoring
- Crime & Anti-social Behaviour
- Education & Training
- Employment & Labour
- Environment & Rural
- Healthy Living & Sport
- Housing & Homelessness
- Mental or Physical Ill-health & Disability
- Poverty & Disadvantage
- Social Inclusion and Fairness & Equality



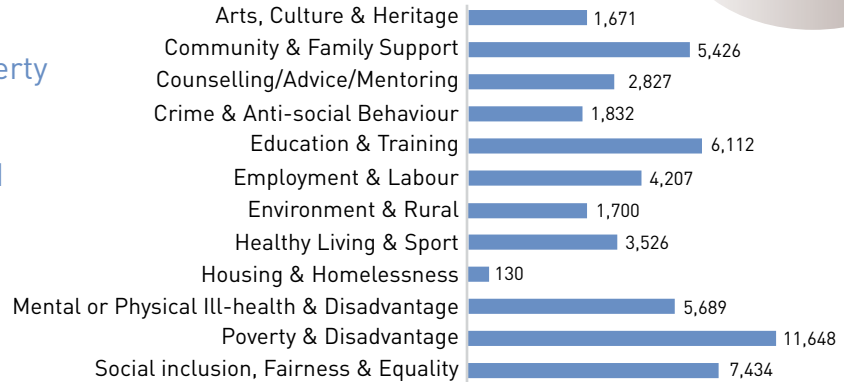
## Beneficiaries

In 2017, HIWCF grants supported a total of 52,202 beneficiaries.

Grants for projects tackling 'Poverty & Disadvantage' benefitted the most number of people, followed by grants dealing with 'Social Inclusion, Fairness & Equality'.



## Number of Beneficiaries supported by Issue



We spent an average of £21.00 per beneficiary

## Age Groups Supported

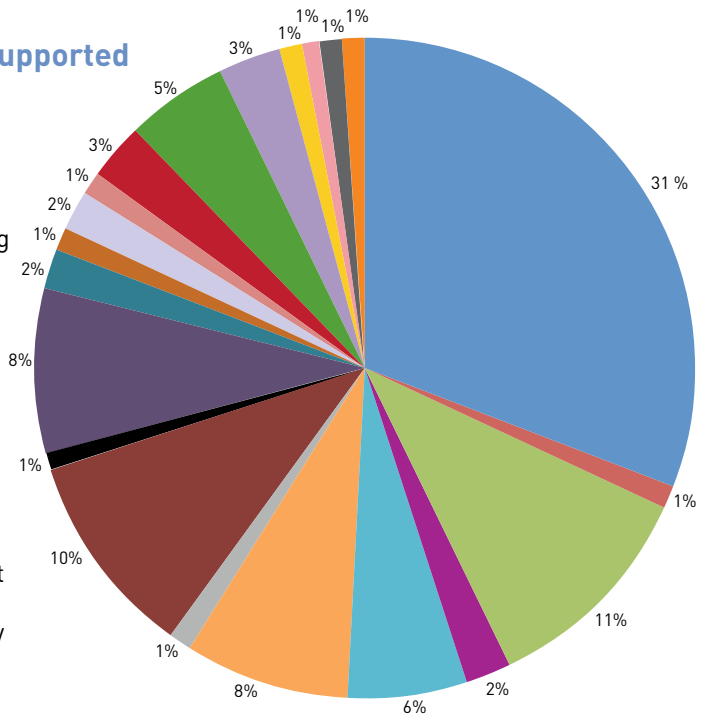
The majority of grant funding at £526,465 supported adults in the 26-65 age bracket, with the 0-4 age group receiving the least amount at £5,500.

# Primary Beneficiaries

HIWCF aims to address need in our communities in order to improve lives and the pie chart below demonstrates how grant funding targeted beneficiary groups in 2017. When we delve deeper into our beneficiary statistics children and young people were the category receiving the highest amount in grants, followed by older people and then local residents.

## Primary Beneficiaries with number of people supported

- Children and young people, 20,018
- Adults, 335
- Older people, 5,731
- Carers, 830
- Families/parents/lone parents, 3,247
- People living in poverty, 4,340
- Homeless people, 130
- Local residents, 5,399
- Refugees/asylum seekers/immigrants, 50
- Disadvantaged/low Income, 4,552
- Long term unemployed, 1,160
- Not in education, employment & training (NEET 16-24), 228
- People with learning difficulties, 1,221
- People with low skill levels, 302
- People in care or suffering serious illness, 1,570
- People with mental health issues, 2,826
- People with multiple disabilities, 1,859
- People with physical difficulties, 243
- People with alcohol/drug addictions, 40
- Ex-offenders/offenders/at risk of offending, 40
- Victims of crime/violence/abuse, 365

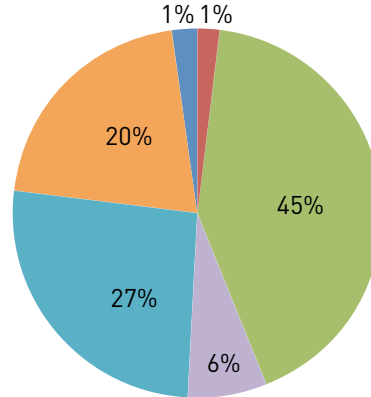


# HIWCF Impact Categories

HIWCF analyses grant spending across six impact categories as shown below. The pie chart identifies the amount of funding across each impact category, based on the 350 grants awarded across Hampshire and Isle of Wight in 2017, totalling £1,123,724.

## Impact Categories 2017

- Improve life skills, education, employability and enterprise - £515,672
- Maximise ability to strengthen community cohesion and build social capacity - £63,861
- Promote reduction of isolation, disadvantage and access to local services - £306,581
- Advance people's physical and mental health, wellbeing and safety - £223,703
- Connect people with the arts, culture and heritage - £3,907
- Transform access to, and engagement with, the environment and public spaces - £10,000



45% of grant funding went towards improving life skills, education, employability and enterprise, with 27% promoting the reduction of isolation, disadvantage and access to local services.



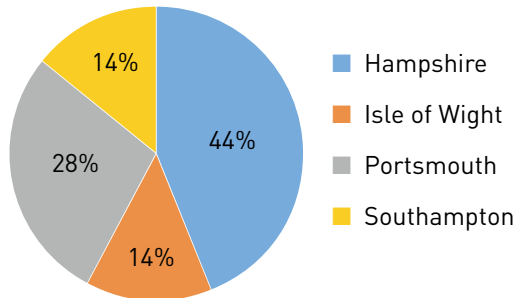


# Making a Difference

Thanks to the generosity of our fund holders and donors, the Foundation was able to make a difference across Hampshire and the Isle of Wight in 2017. Analysis of Top Tier Local Authorities (TTLA) shows that Portsmouth, our most deprived area, received 28% of the annual grant money totalling £319,156.



## Amount by % per TTLA



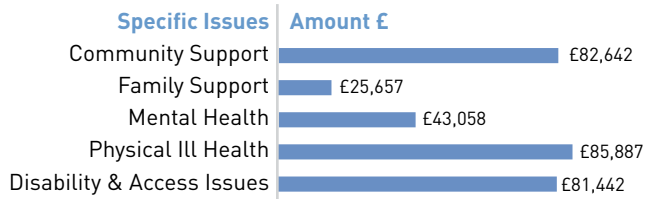
TTLA	Amount
Hampshire	<b>£493,357</b>
Isle of Wight	<b>£160,595</b>
Portsmouth	<b>£319,156</b>
Southampton	<b>£150,615</b>

1,136 volunteers supported with training and travel costs

Applications record 57,595 volunteers overall

Average grant award £3,210

HIWCF grants totalling £318,686 were awarded to support five specific issues:



## HIWCF GRANTS awarded in 2017

<b>Organisation/Group Name</b>	<b>Amount</b>				
19th Itchen North Scout Group	£500	Artscape	£1,000	Buckskin & Worting Community	£5,935
1st Hordle Brownies	£3,000	Arundel Court Primary School	£999	Building Steps	£14,754
1st Hordle Guides	£400	Asian Welfare & Cultural Assoc.	£4,356	Bus of Hope	£1,000
1st Lymington Guides	£400	Asphaleia Action	£9,500	Bus Shelter IOW	£3,000
1st Milford on Sea Brownies	£200	Aspire Ryde	£3,000	Business South Ltd	£10,000
1st Milford on Sea Guide Unit	£200	Asylum Welcome	£8,400	Caen-Portsmouth Friendship	£2,000
1st Portsmouth Sea Scouts	£490	Autism Hampshire	£34,414	Caulkhead Strollers Walking Football Club	£1,000
2498 (Totton) Squadron Air Cadets	£800	Barnardos	£1,766	Central Eltham Youth Project	£15,000
29th Southampton Scout Group	£2,250	Basingstoke Consortium	£5,000	Challenge & Adventure	£2,500
2nd Cowes (St Mary's) Sea Scouts	£142	Basingstoke Food Bank	£1,000	Charter Academy	£713
2nd Lymington Guides	£400	Basingstoke NeighbourCare	£10,000	Christ the King College	£290
5th Christchurch Scouts	£400	Basingstoke Voluntary Action	£1,000	CAB Basingstoke	£10,000
5th Lymington Army Cadets	£400	Basingstoke Wolverines Squad	£2,117	CAB Isle of Wight	£5,943
8th Alton Scout Group	£1,000	Beneficial Foundation	£5,500	CAB Portsmouth	£7,550
Advice Portsmouth	£3,355	Bentley Parish Council	£5,000	CAB Southampton	£5,000
Age UK Mid Hampshire	£4,976	Binsted Tennis & Croquet Club	£1,046	CAB Winchester District	£53
Age UK Portsmouth	£1,108	Bivol Trust	£5,786	Citizens Advice Hampshire	£2,000
Alabare Christian Care & Support	£8,771	Blue Apple Theatre	£1,000	City Life Church	£18,191
All Saints Par. Church Council	£441	Bobby Scheme (Blue Lamp Trust)	£9,165	Civic Community	£100
Andover Child Contact Centre	£750	Bodster Equine Assisted Learning	£12,122	Cliffdale Academy	£200
Andover Foodbank	£4,785	Bordon Liphook Haslemere Charity	£6,516	Communicare In Southampton	£7,500
Andover Mind	£2,000	Brading Community Partnership	£4,700	Communities First Wessex	£11,790
Annuities Edward Lawson Trust	£560	Brendoncare Club Hampshire	£7,994	Community Action Isle of Wight	£550
Apna Group	£1,500	Bridges Support Project	£1,000	Community Life Centre (True Life Church)	£500
Applemore Vol. Police Cadets	£400	Brockenhurst Village Trust	£3,700	Compass Carers Support Group	£1,000

Compass Counselling Service	£1,000	Fleet Phoenix	£5,750	Headway Emergency Fund	£200
Cowes Baptist Church	£7,839	Fluid Motion Theatre Company	£4,141	Headway Portsmouth & S.E. Hampshire	£11,981
Cowes Sailability Club	£3,424	Flying Bull Academy	£712	Help 4 Special Children	£30,093
Crime Reduction Initiatives	£1,526	Footprint Trust Ltd	£2,194	Helping Hands	£2,000
Croddall & Ewshot Village Pump Group	£750	Footprints Project	£3,716	Helping Hooves UK Ltd	£500
Cruse Bereavement Care (IOW)	£1,000	Fordingbridge & District Day Centre	£871	Helping Older People New Forest (HOPe)	£5,000
Cyber Crime Awards	£800	Fortune Centre of Riding Therapy	£400	Home-Start Butser	£1,000
d.Ørt Centre	£500	Freedom Church	£7,500	Home-Start Havant	£500
DeafPLUS	£34,610	Friends of Castle School	£1,000	Home-Start Meon Valley	£1,000
Dis-Play App CIC	£1,000	Friends of St James' Park	£1,500	Home-Start New Forest	£1,500
Dwarf Sport Assoc. UK South Central Region	£1,000	Friends of the Family Winchester	£1,000	Home-Start North West Hampshire	£4,000
Eastleigh Borough & Romsey MENCAP	£1,400	Frontline	£7,582	Home-Start Rushmoor	£1,500
Eastleigh Child Contact Centre	£475	Frontline Debt Advice @ Paulsgrove	£1,000	Home-Start Weywater	£1,000
Eastleigh Youth & Community Trust	£4,975	Good Mental Health Cooperative	£5,867	HOPe New Forest	£1,000
EBP South	£4,500	Gosport Pilates Club Brendoncare	£500	Horatios Garden	£1,195
Education4Change	£1,000	Gosport Yoga Club Brendoncare	£500	Isle of Wight Beach Soccer	£1,000
Educational Awards	£3,550	Groundwork South	£6,000	It's Your Choice	£6,000
Elders Craft and English Exchange	£444	Hamble Monday Club	£1,000	James's Place Community Group (JPCG)	£1,000
Embrace Change	£1,429	Hampshire Colleges' Football Ass.	£806	Jewish Care	£882
Enable Ability	£13,179	Hampshire Fostering Network	£1,000	Jigsaw Family Support	£5,331
Enham Trust	£6,857	Hampshire Schools Athletic Assoc.	£445	JNF Charitable Trust	£221
Everyone Active	£5,000	Hampshire Schools Cricket Assoc.	£529	John Pounds Community Trust	£4,980
Families First Southampton	£1,000	Hampshire Search and Rescue	£1,000	Joyful Jams CIC	£1,000
Fareham and Gosport Lipreaders	£500	Hannah's Holiday Home Appeal	£79	Jubilee Field User Group	£1,000
Fareham Friendship Club	£500	Harbour Cancer Support Centre	£1,500	Junction 5 Money Advice	£1,000
Fareham Silver Tops Club	£500	Harbour Church Portsmouth	£3,000	Keep Warm Keep Well Individuals	£14,305
Brendoncare	£500	Havant & East Hampshire Mind	£10,350		
		Havant Youth Sail Training Scheme	£478		
		Headley Down Nature Reserve Trust	£5,000		

Kings Arms Youth Centre	£6,000	Open Sight (Eastleigh Branch)	£7,757	Reading Refugee Support Group	£19,970
Lady Sarah Cohen House	£883	Our Place - West Wight	£1,000	Redwood Park School	£200
Learning Links	£28,548	Pan Together	£5,000	Respiratory Research Fund	
Links Project	£8,840	Parkside (Aldershot & District Learning Disability)	£4,949	Queen Alexandra Hospital	£1,765
Links Trust	£2,043	Pelican Cancer Foundation	£1,000	Restore Support Network	£3,000
Little Paws Nursery	£600	Penton Trust Annuities	£2,370	Roberts Centre	£5,037
Lord Wandsworth College	£2,000	Pompey in the Community	£12,779	Rowans Hospice	£4,853
Loud and Proud	£11,244	Portsmouth & Southsea Hebrew Congregation	£9,165	Royal Naval Benevolent Trust	£5,000
Lowry Girls (Community Choir)	£4,660	Portsmouth Association for the Blind	£1,766	Royal Navy & Royal Marines Charity	£6,000
Magpie Arts	£61	Portsmouth Autism Support Network	£1,000	Rushmoor Voluntary Services	£3,343
Marvels and Meltdowns	£1,500	Portsmouth Branch BLESMA	£442	Sailing Therapy	£1,000
Mary Rose School	£200	Portsmouth Cathedral	£442	Saints Foundation	£10,862
Merryoak Computer Club	£1,000	Portsmouth Deaf Association	£441	Salvation Army Haven	£935
Monty's Community Hub	£5,500	Portsmouth Family Welfare Association	£12,942	Salvation Army Southsea	£735
Motiv8 South Ltd	£19,715	Portsmouth High School	£3,000	Sandy Hill Community Bungalow	£5,000
MSLipreading	£5,700	Portsmouth Jewish Ladies Benevolent Society	£221	Saturday Club for Deaf Children	£1,000
Music Awards	£627	Portsmouth NHS Trust	£5,559	SCARF	£1,000
Network Scouts	£399	Portsmouth Pensioners' Assoc.	£3,398	Shanklin Voluntary Youth & Community Centre	£5,750
New Dawn Child Contact Centre	£1,000	Portsmouth Sea Cadets - TS ALAMIEN	£6,528	Shirley Baptist Holiday at Home	£500
New Forest Disability Information Service	£1,000	Portsmouth Voices	£1,000	Singing for Well Being at the Earl Mountbatten Hospice	£128
New Milton Residents Association	£400	Portsmouth Vol. Care Committee for TB & Lung Diseases	£1,765	Skye Close	£1,765
New Milton Tangent Club	£700	Rae Straton Lunch Club/Day Care	£1,000	Society of Friends of Jewish Refugees	£883
Newclose County Cricket Ground	£9,008	Rainbow Club	£2,474	Solent Seahawks Academy	£485
Nightingale Hammerson	£883			Solent Youth Action	£5,307
North Baddesley Youth and Community Club	£5,000			South Downs College	£200
Norwood Ravenswood	£882			South East Hampshire Community Outlook	£1,500
Ocean Youth Trust South	£6,000				
Off The Record (S.E. Hampshire)	£6,300				

South West Hampshire Raynet Group	£1,000	St Mary's Hospital Storeroom2010	£148	Whitehill Village Hall	£5,000
Southampton (Hardmoor) Opportunity Group	£1,000	Street Reach	£14,980	Wickham Institute Binsted	£500
Southampton Action for Employment (SAFE)	£47,930	Sussex Unity Lodge	£479	Wight Lightning	£120
Southampton Family Trust	£3,383	Swanmore Voluntary Care Group Lunch Club	£441	Winchester Go LD	£1,000
Southampton Hub	£4,600	Swaythling Housing Society ` Limited trading as Radian Technion UK	£2,000	Winchester Youth Counselling	£5,000
Southampton Mustangs Baseball Club	£500	Test Valley Community Services	£16,949	Workers' Educational Association	£8,465
Southampton School Football Assoc.	£956	Test Valley Men's Shed	£221	Y Services for Young People	£3,000
Southampton Schools Netball Assoc.	£101	Tibet Relief Fund	£6,835	Yellow Door	£300
Southampton Womens Aid	£5,470	Tony School of Dancing	£4,320	YOU Trust	£8,867
Southern Domestic Abuse Service	£4,968	Travel Awards	£442	Young People's Wellbeing Service Ltd	£2,014
Southsea Greenhouse Community Co-operative	£3,500	Treloar Trust	£400	Youth & Families Matter	£1,000
Spirit Twirlers	£500	Tune For Life	£96	Youth Options	£25,300
Sports Awards	£400	Urban Vocal Group (UVG)	£1,000	Youth Space	£500
Spotlight UK	£5,850	Vectis Housing Association	£4,976		
St Denys Activity Group	£1,000	Veterans Outreach Support	£12,137	<b>Total</b>	<b>£1,188,451</b>
St Edmund's Catholic School	£1,091	Vine Drop-in Centre	£5,000		
St James West End Lunch Club	£1,500	Vivid Homes	£3,917		
St John's C of E Primary School (PTA)	£500	Warsash Memory Cafe	£1,800		
St John's Cathedral Catholic Primary School	£391	Warsash Over 60s Fellowship Club	£500		
St Johns Cathedral Christmas Day lunch	£500	Waterfall Trust	£500		
St Mark's Church Bordon	£2,000	Weeke Community Association	£3,500		
		Wellow Primary School	£56		
		Wessex Cancer Trust	£3,797		
		Wetwheels Foundation	£5,000		
		Wheatsheaf Trust	£55,539		
		Whitcombe Trust Annuities	£560		



# Where Does Our Grant Funding Go?



## Arts Culture & Heritage

- 5 grants totalling £8,179
- Approximately 980 people benefitted, mostly young people aged 13-18
- Grant funding awarded in the Eastleigh and Fareham areas
- 60% of funding went towards connecting people with the arts, culture and heritage

## Community & Family Support

- 67 grants totalling £102,258
- Approximately 5,426 people benefitted, mostly adults aged 26-65
- 14% of beneficiaries were based in Batts in Portsmouth
- 12% of grant funding went to Eastleigh South
- 38% of funding went towards promoting the reduction of isolation and disadvantage and access to local services

## Counselling, Advice & Mentoring

- 16 grants totalling £41,155
- Approximately 2,827 people benefitted, mostly adults aged 26-65
- 29% of grant funding went to Charles Dickens in Portsmouth
- 63% of funding went towards advancing people's physical and mental health, wellbeing and safety



### Crime & Anti-Social Behaviour

- 10 grants totalling £30,619
- Approximately 1,832 people benefitted, mostly adults aged 26-65
- 40% of grant funding went to Charles Dickens in Portsmouth
- 27% of funding went towards advancing people's physical and mental health, wellbeing and safety



### Environment & Rural Benefit

- 3 grants totalling £10,500
- Approximately 1,700 people benefitted, with 52% of grants supporting local residents
- 52% of funding went to Binsted and Bentley
- 95% of funding went towards transforming access to, and engagement with the environment and public spaces



### Healthy Living & Sport

- 33 grants totalling £37,188
- Approximately 3,526 people benefitted, with 48% of funding supporting children aged between 5 and 12
- 26% of grant funding went to Arreton and Newchurch on the Isle of Wight
- 78% of funding went towards advancing people's physical and mental health, wellbeing and safety





### Education & Training

- 59 grants totalling £164,717
- Approximately 6,112 people benefitted, mostly young people aged 13-18
- 25% of funding went to Charles Dickens in Portsmouth
- Approximately 7,400 volunteer positions were supported
- 99% of grant funding went towards improving life skills, education, employability and enterprise

### Employment & Skills

- 46 grants totalling £275,957
- Approximately 4,207 people benefitted, mostly adults aged 26-65
- 14% of funding went to Newport North on the Isle of Wight
- 67% of grant funding benefitted the long-term unemployed
- 98% of grant funding went towards improving life skills, education, employability and enterprise

### Housing & Homelessness

- 3 grants totalling £9,771
- 64 homeless people benefitted, mainly adults aged 26-65
- Grants were awarded to the Hardway Gosport area and Newport on the Isle of Wight
- 69% of funding went towards promoting the reduction of isolation and disadvantage and access to local services





### Mental/Physical Health & Disability

- 76 grants totalling £207,276
- Approximately 5,689 people benefitted, mostly young people aged between 13-18
- 25% of funding went to Cosham in Portsmouth
- 49% of funding went towards advancing people's physical and mental health, wellbeing and safety

### Poverty & Disadvantage

- 100 grants totalling £175,219
- Approximately 11,648 people benefitted, mostly adults aged between 26-65
- 26% of funding went to Charles Dickens in Portsmouth
- 87% of funding went towards promoting the reduction of isolation and disadvantage and access to local services

### Social Inclusion & Equality

- 35 grants totalling £60,615
- Approximately 7,434 people benefitted, 81% of which were seniors aged over 65
- 20% of funding went to Milton in Portsmouth
- 53% of funding went towards promoting the reduction of isolation and disadvantage and access to local services



[www.hiwcf.com](http://www.hiwcf.com)


### Hampshire & Isle of Wight Community Foundation

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