



Hampshire & Isle of Wight Community Foundation
Annual Review

HiWCF
LOCAL GIVING FOR LOCAL NEEDS

President's Welcome

I have great pleasure in welcoming you to Hampshire and Isle of Wight Community Foundation's (HIWCF) Annual Review of 2016. This gives a glimpse into the work of the Foundation, showing how HIWCF continues to provide a convenient and effective service to donors wishing to support the disadvantaged across Hampshire and the Isle of Wight, Southampton and Portsmouth.

I am delighted that in the last year HIWCF was able to award over 500 grants to local community organisations, providing them with an invaluable source of funding to carry out their great work, and thanks to new donors and fundholders, seven new funds totalling £586,000 were established.

However, there is still more work to do as we received many more applications for grants than could be fulfilled, illustrating the need for the Foundation to work even harder to meet the needs of vulnerable people in our communities.

I would like to extend my deepest thanks to the Chairman, Tom Floyd, the Board of Trustees and both the outgoing and incoming Chief Executives Toni Shaw and Jakes Ferguson for their professionalism, dedication and commitment to the Foundation over the past year.



Nigel Atkinson Esq
HM Lord-Lieutenant of Hampshire
President, HIWCF



*Nigel Atkinson
HM Lord-Lieutenant of Hampshire
President, HIWCF*

Chairman's Report

Hampshire & Isle of Wight are both wonderful places to live and work, yet there are pockets of deprivation which are amongst the most severe in the country. Our grant-making focuses on these areas of greatest need and we are delighted that during 2016 grants worth over £1.1m were awarded. HIWCF was able to support a whole range of local projects covering families in crisis, those facing complex barriers to employment and those who are isolated and lonely.

New fundholders, plus an excellent performance by our investment managers, have enabled endowment funds to now reach £11.3m which will benefit our communities for years to come. My work as both Chairman and as High Sheriff of Hampshire during 2016/17 brings me into contact with many wonderful lesser known charities and voluntary organisations across Hampshire and Isle of Wight. These groups work on the front line on a daily basis doing an incredible job supporting people in need, and we are committed to



Tom Floyd presenting Volunteer Awards at The Roberts Centre

supporting their work through our grant-making.

Our thanks go to Alistair Stokes, Bill Cuthbert and Miles Brown who have now retired as Trustees, their knowledge and dedication have been invaluable to our work. I am also delighted to welcome five new trustees to the Board: Adrian Rutter, Jim Kennedy, Bishop Jonathan Frost, Jo Ash and Cllr Dan Putty, each of whom brings a range of skills and knowledge to the Foundation.

During 2016 we said a fond farewell and thank you to Toni Shaw for her dedication during ten years as Chief Executive. Toni helped to establish and grow the Foundation securing the first £1m of endowment funds in 2007, we wish her all the very best in her new venture. Jakes Ferguson joins us with a breadth of charitable and business experience and has been working incredibly hard in his first few months as Chief Executive to ensure HIWCF meets its objectives.

My final thanks go to each of our fundholders and donors who have made all this possible.

Thank you.

A handwritten signature in blue ink that reads 'Tom Floyd'.

Tom Floyd
Chairman

Highlights



Jakes Ferguson, CEO

Forty-six areas of Hampshire and Isle of Wight fall within the 10% most deprived areas in England (Hampshire Deprivation data 2015), so our task has just begun.

“HIWCF supports the corporate giving programmes of a number of major companies including Ford UK, Hammerson, Red Funnel, BAT, Wightlink and Kenwood to provide invaluable support to vulnerable and disadvantaged people across our region.”

We commenced the Solent Community Grants programme for which we won £0.5m from the European Social Fund, which we matched with £0.5m from local donors to support individuals with complex barriers to employment within the Solent Local Enterprise Partnership.

HIWCF is increasingly being invited by government to help effect social policy, winning two new grant programmes – New Beginnings to help to assimilate asylum seekers across the south-east; and Youth Social Action to help young people to make a positive difference to their communities.

Going forward HIWCF is keen to work with more corporate donors like

Kenwood, the kitchen-aid manufacturer who have launched a second £25,000 fund with us targeting causes involved in health, nutrition and wellbeing in Havant & Waterlooville. This is a win-win for their Corporate Social Responsibility programme connecting the company to the local community from which it draws staff and suppliers.

The addition of the Cornelius Centre Fund and Fitcher Trust during 2016 have helped to grow our endowment funds designated for the Portsmouth area to £1.9 million (from £1.4m), giving us more money to support local causes in years to come.

On the Isle of Wight, HIWCF is delighted that the Newport Sick Poor Fund has

agreed to merge with our Isle of Wight Community Foundation, and we look forward to working with more local trusts and charities to reach further areas of need.

We continue to work with family donors, local lawyers and accountants advising on trusts and legacies across Hampshire and Isle of Wight, and the Foundation is growing its visibility and reach to the local voluntary organisations that do so much good to help people in need in our communities.

In 2017, we will be focusing particularly on youth mental health issues.

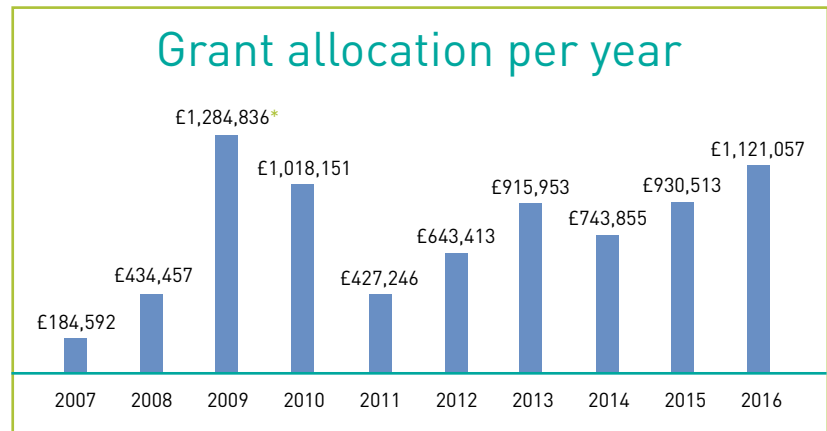
Thank you.

HIWCF Fundholders: 3LS Community Fund, Alan Titchmarsh Fund, Alderman Joe Davidson Memorial Charity Trust, Basingstoke and Deane Community Fund, Basingstoke and Deane Community Leisure Trust Ltd, BAT Community & Legacy Funds, Binsted Trust, Blagrove Funds, Blue Lamp Trust, Bordon and Liphook Charity (Boltini), Brod-Lee Fund, Brian Gardener Fund, BSOP Funds, Business South, Charles & Caroline Scott Fund, Civic Fund Portsmouth, Comic Relief Fund, Cornelius Centre Fund, Cowes Week Fund, De Zoete Fund, Destination Basingstoke, Doris Campbell Memorial Fund, Elvetham Estate Fund, First Wessex Funds, Floyd Family Funds, Ford Southampton Community Fund, Forever Hampshire Fund, Fatcher Trust, Glenavon Fund, Gretel Funds, Hammerson Fund, Hampshire Hundred Fund, Hampshire Shrieval Fund, Hampshire County Council Older People's Fund, Hildon Water Support Fund, HIWCF Trustees Fund, Howard P Dyer Fund, Island Hundred Fund, IWCF Grassroots Fund, Jamie and Jenny Dundas Fund, Keep Warm Keep Well Fund, Kenwood Community Fund, Larcomes Community Fund, Lee Grassroots Fund, Legge Family Fund, Lord Mayor of Portsmouth Charity Appeal, Mayor of Winchester 2013 Fund, Michael Shaw Memorial Fund, Monk Family Fund, Montagu Neville Durnford & St Leo Cawthran Memorial Fund, New Beginnings Fund, New Forest Marathon Community Fund, New Forest Trust Visitors Gift Scheme, Nicholson Family Fund, North Hampshire CCG Wellbeing Fund, Oliver Crosthwaite-Eyre Fund, Orchid Environmental Trust, Paris Smith Fund, Penton Trust Funds, Police & Crime Commissioner Fund, Portsmouth City Community Funds, Red Funnel Funds, Robin Pilkington Fund, Rock Bottom Funds, Rotherfield Funds, Saints Foundation Fund, Scouting Assistance Fund, Simon Harrap Funds, Sir James Scott Memorial Fund, Solent Community Grants Programme, South Africa Lodge Fund, Southampton Chambers Fund, Sovereign Fund, Spectrum Fund, Spencer Family Fund, Three Parishes Community Fund, Watts Family Fund, Wightlink Funds

Celebrating 10 Years

HIWCF had its first fully staffed year during 2006 under the leadership of the first Chairman Michael Campbell, MBE, DL. The Foundation has grown dramatically over the past decade, with its endowment funds increasing from £1.3m to £11.3m, and 29 grants totalling £184,592 awarded in 2007 compared to 504 grants worth £1.12m in 2016, a 9-fold growth in endowment and 6-fold increase in grant-making (as investment returns have fallen).

Over the past 10 years, HIWCF has made grants of £2.2m to Community and Family Support causes, and £1.27m to Healthy Living and Sport – over £3.46m directed towards the heart of many social issues. In addition we have spent £1.34m on Education, Training and Employment, and £1.24m directed at Poverty and Disadvantage, Social Inclusion, Fairness and Equality. We have made grants of £453,000 to Mental or Physical Ill-health and Disability, and £241,929 to Crime and Anti-Social Behaviour issues. In total £7,647,716 has been directed (over 10 years) by professional grant-making to the neediest in our local communities.



* In 2009/10 HIWCF benefitted from Grassroots funding which had to be spent that year.

Supporting Young People

Youth Options: In the last ten years many of the causes that HIWCF supported have thrived. In 2006 Youth Options, which engages youngsters in training and support leading to work experience and employment, received a £5,000 grant from the Doris Campbell Memorial Fund, and has now received total grants of £30,100 from HIWCF. Ten years later, Youth Options now has an income of over £1.6m p.a. and HIWCF is proud to have been able to support this cause for over ten years and be part of its success.

“Thank you to the team at HIWCF for supporting Youth Options, particularly in the early years. Our organisation has gone from strength to strength and we are now a leading employment enabler for young people. We are extremely grateful to HIWCF for having belief in what we do”.
Mark Dixon, Chief Executive Youth Options



Winchester & District Young Carers

was one of the first groups to receive a grant from HIWCF in 2006. The grant of £1,100 was awarded to support young carers who take on enormous responsibility, often isolating them from their friends and peers and the normal social interaction they should be able to enjoy. The group was able to provide an activities programme enabling the youngsters to attend a youth club and get involved in a befriending scheme providing time-out with a volunteer. HIWCF is delighted that over the last ten years, the number of young carers receiving support through the organisation has more than doubled.

“For the past four years, I have been caring for my disabled mum who has a long-term illness which has deteriorated over the years. At any time, I never felt alone because of the help and support given by Winchester Young Carers”.
Emma, Young Carers



Sport Relief Community Cash

HIWCF works in partnership with Comic Relief on the Sport Relief Community Cash Programme getting right to the heart of the community. During 2016 we have supported the Sport Relief Community Cash Programme, as lead partner with our neighbouring Community Foundations, distributing £195,223 in small grants to 67 local projects.



A grant of £1,000 from the Sport Relief Community Cash Programme enabled Southampton based Dwarf Sport Association UK (South Central Region) to hire a swimming pool with a fully qualified instructor for its swimming training and teaching sessions. This allowed members to participate in various swimming events while giving them the opportunity to meet other people with similar conditions, providing them with the confidence and self-esteem to get involved in sport whilst building strong friendships.

“The swimming group helps young people who may otherwise avoid the swimming pool because they look ‘different’, improving their fitness and wellbeing. It contributes to raising expectations in a world where difference seems to matter. We use sport as a tool to break down barriers for people with dwarfism”.

Justine Stocks, South Central Coordinator for the DSA

Corporate Funds

The Kenwood Community Fund launched at the end of 2016, distributing £25,000 in its first round of grant-making to organisations addressing the challenges of health, nutrition and wellbeing in the Havant and Waterlooville areas.



Rowans Hospice based in Waterlooville received a grant for their 'Eating for Health' project combining theory lessons and demonstrations with practical cooking lessons led by a qualified dietician. The project will support individuals who due to a life-limiting illness are experiencing difficulty with eating or cooking, either due to loss of appetite, changes in taste or altered domestic circumstances.

"The project will enable the Hospice to support patients right at the beginning of their illness, with the emphasis on living as well as possible".

Amanda Clapham, Director of Marketing & Income Generation, Rowans Hospice



"HIWCF has made our corporate giving a painless and efficient process, and the causes we selected received their grants the same week"



The Kenwood Community Fund enabled **Home-Start Havant** to run a weekly Family Group at the Sharps Copse Children's Centre, enabling children to learn about food and mealtimes while also getting hands-on with cooking.

Solent Community Grants Programme



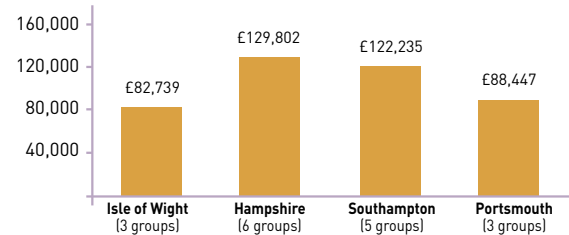
The £1 million Solent Community Grants Programme is a truly collaborative programme created by the Solent Local Enterprise Partnership (LEP) and supported by the European Social Fund, HIWCF donors, Hampshire County Council, Portsmouth City Council and Southampton City Council.

The fund provides grants to organisations working in the Solent LEP area who are able to reach and work with individuals with complex barriers to employment such as physical disabilities, mental health and ex-offenders enabling them to move closer or into employment.

In 2016 we received 73 applications for Round 1 (four times the funds available) and the first round of grants totalling £423,223 were awarded to 17 organisations across the region, with 50% being paid upon award and 50% payable in 2017.

Solent Community Grants Round 1

Amounts awarded within the Solent LEP area



South Downs College

South Downs College in Havant was awarded a grant to help build the confidence and increase the skills of those aged over 50 who are claiming out of work benefits or who are economically inactive; to encourage and support them with education and training in areas such as literacy, numeracy and ICT in the workplace. Students are encouraged to gain their English and Maths GCSE qualifications, with additional training available in areas such as business administration and food hygiene.

Targeted job search activities take place at the Leigh Park Learning Centre via expertly staffed job clubs enabling employment opportunities in the areas of health and social care, accounting, catering, and apprenticeships. These activities are in conjunction with an intensive two week training programme that develops many of the interpersonal skills required within the workplace. Leigh Park Estate is an area that falls within the 10% most deprived areas in England, enabling HIWCF to target funds exactly where they are most needed.

Improving Prospects for the Disadvantaged



*“The unemployed 50 plus age group is an area of particular concern, and at the Havant Job Centre there are many people who have specific requirements for help with their job search activities. We focus on the needs of individuals to help prepare them for re-entry to the job market”. **Aaron Butson, Director of Business Growth and Innovation, South Downs College***

Wheatsheaf Trust

Wheatsheaf Trust was awarded two grants - for their Springboard Project (£29,935) and the Stepping Stones Project (£29,844).

The Springboard Project works with participants in Gosport facing health-related barriers, helping those who have recovered from an injury or are suffering high levels of anxiety, depression or other mental health issues, to re-enter the workplace where GP's believe they are able to do so. This is achieved through a personalised employment coaching model offered on a one-to-one basis at GP surgeries or in local community settings.

The Stepping Stones Project is aimed at supporting those in Southampton affected by the welfare benefit cap, including single parents and



disabled people, helping participants to overcome their barriers towards gaining employment.

Qualified trainers deliver a combination of one-to-one support, needs-specific workshops and ongoing job search advice which is specifically tailored to an individual's need.



Supporting Portsmouth Communities

Cornelius Fund

In 2016 HIWCF took over managing the **Cornelius Fund**, named after Winnie Cornelius MBE who had devoted her life to people in Portsmouth with learning difficulties. Winnie thought of innovative ways to support individuals, creating special devices to enable buttons to be done up and laces to be tied, and organised outings to encourage participation in outdoor pursuits, activities and leisure. Winnie became Head Mistress of The Mary Rose School and set up the local Mencap Society. The society then raised sufficient funds to purchase a building to create a social, fun, educational and supporting establishment, which was named The Cornelius Centre after Winnie.

The Cornelius Fund was set up in 2016 with a total of £236,000 and awarded grants to four schools in the Portsmouth area (Mary Rose School, Cliffdale Academy, South Downs College and Redwood Park School) for personal achievements of those with learning disabilities. The fund will continue in perpetuity to support people with learning disabilities in the Portsmouth area.



Montagu Neville Durnford & St Leo Cawthran Memorial Trust



The Montagu Neville Durnford and Saint Leo Cawthran Memorial Trust supports those in Portsmouth with links to the naval services focusing on those with disabilities or struggling with poverty and disadvantage, together with encouraging community development and social inclusion.

The Fund awarded a grant to **Fratton Live at Home** to develop a 'Singing for Wellbeing' group for older people to encourage participation in community singing. Many of the members say they previously felt lonely due to distance away from family and friends and lacked confidence to leave their own homes. By providing activities with the help of volunteers, the group reduces the sense of isolation which can lead to illness and depression for older people. Singing also has a very positive impact for those with memory loss and dementia helping to reduce depression and increase self-esteem. Gentle exercise also takes place during 'Singing for Wellbeing'. The photograph on the left shows members using a giant scrunchie to encourage movement and also link the group together.

Making a difference in your local community starts here

Hampshire & Isle of Wight Community Foundation plays a pivotal role connecting individuals and businesses to the causes they care about across Hampshire and Isle of Wight, Southampton and Portsmouth.

“Hampshire & Isle of Wight Community Foundation is about local giving and local engagement – bringing together local donors to support community groups to meet local needs.”

Jakes Ferguson, Chief Executive, HIWCF

If you have been inspired by the way we help local communities, please think about how you could get involved.

How to get involved

Apply for a grant

We are keen to hear from groups seeking grants. Go to our website www.hantscf.org.uk and take a look at our grants page.

Set up your own Personal Fund

You can channel your local charitable giving through a fund in your own name. You can select the themes, causes and specific geographic area to support and we can provide all the administration, advice and support to make charitable giving easier and more rewarding.

Join the Hampshire 100 or Island 100

We are looking for 100 leaders and opinion formers who care about Hampshire or the Isle of Wight to join us and support grassroots causes across the county.

Island Funds for Island Causes

For those of you who live and work on the Isle of Wight and want to support Island causes we can provide you with a charitable solution to ensure that your funds are only used to support local projects, communities and causes on the Island.

Make a donation

We welcome contributions of any size which will help us to fund urgent issues in our communities, and if you are a UK taxpayer we can claim tax for every pound you donate.*

Donate Shares

There are tax advantages in donating shares or property to Hampshire & Isle of Wight Community Foundation, as the gift will be exempt from Capital Gains tax and can be offset against Income Tax.

Leave a Legacy

A legacy can be a general donation or used to set up your own Named fund and will help your chosen causes or geographic area for generations to come.

Finally...

We welcome your support for any community causes in Hampshire & Isle of Wight, Portsmouth and Southampton and would be pleased to provide further information and answer your questions.

Please call us on 01256 776101 or visit our website at www.hantscf.org.uk

Bankers order form

Your full name and address in CAPITALS

I _____

Mr, Mrs, Ms, Miss or Title

Of address _____

_____ Postcode _____

request you to pay Coutts and Co, 440 Strand,
London WC2R 0QS, Sort code 18-00-02 for the
credit of Hampshire & Isle of Wight Community
Foundation A/C No: 52482991.

Amount you wish to pay each year/quarter/month

The sum of _____ *annually/quarterly/monthly

amount in words: _____

amount in figures: _____

Date payments are to start

Starting on the _____ day of _____ 20 _____

until further notice.

* Delete as necessary

Your signature and date

Signature _____

Date _____

Your bank details

To (Name of bank) _____

Address of bank _____

_____ Postcode _____

Account No: _____

Branch Sort Code: _____

Thank you very much for your support.

Please return this form to:

**Hampshire & Isle of Wight Community Foundation,
Dame Mary Fagan House,
Lutyens Close, Basingstoke, Hampshire, RG24 8AG**

☎ 01256 776101 ✉ marketing@hantscf.org.uk

What can we do for you?

- I would like to find out more about HIWCF, please contact me
- I would like to find out more about Island Funds for Island Causes
- I would like to find out more about setting up a Named Endowment Fund
- I would like to join the Hampshire 100
- I would like to join the Island 100
- I would like to find out more about leaving a Legacy to my local community
- I would like to find out about the support you offer to Charitable Trusts
- I would like to donate/set up a regular donation to support my local community
- Other (please provide details): _____

I enclose a cheque for _____

(Please make cheque payable to HIWCF)

- I would like my donation to go to:
 Hampshire / Portsmouth / Southampton / Isle of Wight /
 All areas (please circle)
- I am a UK tax payer and would like HIWCF to treat donations as Gift Aid* until I notify you otherwise

Name _____

Organisation _____

Address _____

Telephone No _____

Email _____

Signed _____

Date _____

We are required under data protection legislation to clarify with you the ways in which you are willing to hear from us. We do not supply our mailing list to any other organisation.

We may want to send you additional information about our activities and funding opportunities and share your data with funding partners. Please tick the box below which applies to you.

I would like to receive this by Mail Email

I do not want to receive additional information

* Gift Aid. If you are a UK tax payer, HIWCF can claim tax for every pound you donate as long as you pay income or capital gains tax at least equal to the amount claimed as Gift Aid in the tax year. Higher rate tax payers can claim additional tax relief.

Supporting the Vulnerable



The **Keep Warm Keep Well Fund** was created by Portsmouth City Council to help local people struggling to keep warm during the winter. Last year the campaign awarded grants totalling £21,000 to support 378 vulnerable people within Portsmouth City affected by issues such as fuel poverty, mental illness and low income. 50% were in the 26-49 year old age bracket, receiving support with heating, food, clothes and warm outdoor clothing for homeless people.

These grants were made by Portsmouth City Council and through our partners Advice Portsmouth, Age UK Portsmouth, Citizens Advice Bureau Portsmouth, The Salvation Army and The Roberts Centre.



HIWCF ask those in receipt of the annual 'Winter Fuel Payment' to make a donation to the **Surviving Winter Fund** if they are able, or to simply make a much-needed donation to help older people vulnerable to fuel poverty across our communities.

Last year, just over £3,000 was raised by Hampshire and Isle of Wight residents for Surviving Winter. Funds are recycled directly to those most in need of help, to ensure they can afford to stay warm, eat well and remain mobile during the coldest months, as well as providing practical help to assist attending doctors' appointments, essential shopping visits and maintaining an active social life helping to prevent loneliness and isolation.

Island Funds for Island Causes

Grants worth £135,791 were distributed across the Island during 2016 to smaller, lesser known charities and voluntary organisations helping vulnerable and disadvantaged people in need on the Isle of Wight.

Storeroom 2010

The Solent Community Grants Programme awarded £82,739 in 2016 to Island charities and community groups with 50% being paid upon award and 50% payable in 2017. Storeroom 2010 was one of these groups receiving a grant of almost £30,000 to enable local people aged over 18 to learn a trade

such as carpentry or plumbing, while obtaining support and practical help with their search for employment.

"We are aiming to provide an opportunity for people to learn a practical skill that will be theirs to use in their future working life"

Nick Miller, CEO, Storeroom 2010



The West Wight Timebank

The West Wight Timebank is a Community Timebank supporting anyone within the area of West Wight. A grant of £1,000 was awarded for a Timebank Coordinator to encourage individuals to recognise their own strengths and skills; and to proactively market the Timebank to people who have special educational needs or disabilities. Timebanking

is a community development tool facilitating the exchange of skills and experience within a community supporting vulnerable people and elderly residents who can suffer



isolation particularly if living in rural communities.

"West Wight Timebank addresses social isolation and enables a feeling of inclusion within society through supporting vulnerable people, providing companionship and a sense of belonging".

Sally Gaeta, Timebank Coordinator

Supporting Health and Wellbeing on the Island

Daisy Chains Isle of Wight

Daisy Chains supports Island children and their families through very difficult times, helping children who have been diagnosed with a life-limiting illness, long-term health condition or disability, arranging ferry travel and accommodation quickly; for instance for new-born babies requiring care in a mainland hospital. Red Funnel have provided grants of almost £1,000 to Daisy Chains over the

last year, to purchase new equipment, assist with funding for travel and help with fundraising events.

“Daisy Chains supports vulnerable Island families during very difficult times, exactly when they need a little bit of extra help”

Mandy Fuller, Fundraising Manager, Daisy Chains



Newclose County Cricket Ground

Newclose County Cricket Ground were given a grant of just over £7,000 from the Brian Gardener Isle of Wight Cricket Fund to encourage boys and girls to play competitive cricket. The group aims to promote community participation in healthy recreation for the benefit of those living on the Island; and in particular the provision of cricket facilities for junior cricket teams, ladies and



girls' cricket teams and provision for disabled persons to play cricket. The

funds will ensure a pitch is available for all fixtures, prepared by a contract groundsman to ensure that young people can continue to play cricket at an affordable price. Some of the young players are from poorer homes in disadvantaged areas of Newport, Cowes, Ryde, Sandown and Ventnor and playing cricket helps the youngsters to generate team spirit, increase confidence, raise fitness levels and give satisfaction in achieving success.

GRANTS 2016 Amount Awarded

1st Portsmouth Sea Scouts	£2,000	Avenue Multicultural Centre	£4,500	Carers Isle of Wight	£3,654
2nd Gosport (Rowner) Scout Group	£600	Aviary Residents Association	£430	Carers Together	£4,880
3rd Ryde Girls Brigade	£156	Awaaz FM Community Radio	£2,000	Caterpillar Crafts	£2,868
3 Women	£500	Bahari Secondary School	£500	Charter Academy	£1,500
5th Christchurch Scouts	£275	Barnardos Hampshire	£1,285	Chrysalis	£1,500
5th Lymington Army Cadets	£275	Basingstoke & Alton Cardiac Rehab	£1,000	CISters: Surviving Rape	£3,700
5th Portsmouth Scout Group	£1,000	Basingstoke Food Bank	£4,280	CAB Basingstoke	£10,000
7th Winchester Scouts	£500	Basingstoke Gateway Award Project	£810	CAB Isle of Wight	£150
Ability Dogs 4 Young People	£3,000	Basingstoke Mencap	£1,530	CAB Portsmouth	£8,900
AC Delco Bowmen	£400	Basingstoke Street Pastors	£350	CAB Southampton	£5,000
Action Hampshire	£1,700	Basingstoke Voluntary Action	£16,900	CAB Winchester District	£79
Advice Portsmouth	£3,580	BATS Next Gen	£400	Civic Community Fund	£100
African Women's Forum	£500	Be Mountain	£500	Cliffdale Academy	£200
Age Concern Hampshire	£4,000	Beacon Food Bank	£5,000	Club Hampshire Ltd - Fareham	
Age Concern Shanklin Day Centre	£40	Beneficial Foundation	£15,726	Lunch Club	£1,160
Age UK Mid Hampshire	£5,399	Berkshire Community Foundation*	£15,400	Club Hampshire Ltd - Gosport Hub	£4,421
Age UK Portsmouth	£2,584	Bivol Trust	£3,540	Club Hampshire Ltd	
Aldermoor Community Farm	£4,922	Blue Lamp Trust	£5,000	Pilates Club	£1,068
All Saints Parochial Church Council	£321	Bobby Scheme	£8,666	Club Hampshire Ltd Yoga Club	£1,006
Amphibian and Reptile Conservation	£6,000	Bodster CIC	£850	Communicare In Southampton	£5,000
Andover Crisis & Support Centre	£1,000	Bordon Liphook Haslemere Charity	£7,000	Communities First Wessex	£2,952
Andover Food Bank	£408	Bournemouth Reform Synagogue	£596	Community Action Fareham	£10,443
Andover Hard of Hearing Club	£250	Breakout Youth	£3,084	Community Action Isle of Wight	£550
Andover Lipreaders	£950	Bridges Support Project	£1,000	Community Hall of Yarmouth	£7,154
Andover VIPs	£500	Brockhurst Baptist Church	£2,500	Community Support Laundry	£1,000
Annuities Edward Lawson Trust	£400	Brunel Monday Carers Group	£1,686	Connors Toy Libraries	£8,500
ARK Dickens Primary Academy	£475	Buckskin & Worting Community Assoc.	£5,000	Countryside Education Trust	£3,037
ARK Eastleigh	£1,374	Bursledon Lunch Club	£1,000	Cowes Baptist Church	£7,839
Arundel Court Primary School	£700	Business South Ltd	£5,000	Cowes Sailability Club	£680
Asian Welfare and Cultural Assoc.	£4,000	Caen-Portsmouth Friendship	£2,000	Cowes Short Mat Bowling Club	£300
Avenue Centre	£1,000	Café Project	£1,434	Creating Futures	£1,936

£1.1m of grants made in 2016

Crime Reduction Initiatives	£636	Gift of Sight	£8,011	Hospice Services at Home TLC Ltd	£4,830
Cultural Media Enterprises Ltd	£3,000	Good Neighbours	£500	Hounds for Heroes	£564
d.Ørt Centre Silver Screenings Club	£500	Gosport Community Safety	£1,134	Impstone Pre-school	£1,000
Daisy Chains Isle of Wight	£921	Gosport Voluntary Action	£4,543	Inclusion Hampshire	£2,979
deafPLUS	£5,000	Grayshott Youth Worker Project	£1,000	Independent Arts	£2,880
Depression Alliance Self Help Group	£2,231	Groundlings Theatre Company	£1,000	Inspero	£5,900
Dis-Play App CIC	£1,000	Hamble Monday Club	£500	Islands Young Bell Ringers	£40
Dorset Community Foundation*	£17,283	Hampshire Constabulary		Isle of Wight Canoe Club	£747
Dwarf Sport Association UK	£1,000	Volunteer Police Cadets	£275	Isle of Wight Cricket Board	£3,000
Dwelling Place	£2,000	Hampshire Golf Union	£1,050	ISYOU Initiatives CIC	£3,950
Eastleigh Mencap Society	£1,827	Hampshire Mock Trial Competition	£1,500	It's Your Choice	£3,000
Eastleigh Community Safety	£2,000	Hampshire Playing Fields Assoc.	£1,000	Jewish Care	£643
Eastleigh Fundays Group	£500	Hampshire Wellbeing Services	£5,845	JNF Charitable Trust	£310
Eastleigh Games 2012 Legacy Group	£500	Hannah's Holiday Home Appeal	£1,000	John Pounds Community Trust	£2,000
Eastleigh Hard of Hearing Club	£500	Harbour Church Portsmouth	£500	Jubilee Sailing Trust	£1,000
Embrace the Change	£1,000	Hart First Response	£456	Keep Warm Keep Well Individuals	£14,950
Emmaus Hampshire	£1,000	Havant Child Contact Centres	£500	Kids - Forest Park	£206
Enham Trust	£1,000	Havant Athletic Club	£1,000	Kings Arms Youth Centre	£4,276
Firgrove Family Trust	£350	Havant Open Duke of Edinburgh	£500	Kings Theatre Trust	£1,000
First Steps New Forest	£5,000	Havant Youth Sail Training	£313	Kingsclere Bowling Club	£500
Fluid Motion Theatre Company	£3,000	Headway Emergency Fund	£200	Kingsclere Community Association	£450
Flying Bull Academy	£500	Headway Portsmouth and S.E.	£7,004	Kingsley Organisation	£3,124
Footprint Trust Ltd	£1,000	Heart of Portsmouth Boxing Club	£2,000	Knowle Youth Project	£482
Fordingbridge Day Centre	£1,000	Helping Hooves UK Ltd	£842	Lady Sarah Cohen House	£643
Fratton Live At Home	£3,578	Helping Older People New Forest	£451	Learning Links	£28,548
Freshwater Lifeboat	£1,575	Highbury College	£200	Lee ICANGO	£1,146
Friday Carers Support Group	£1,000	Hilsea Lido Pool for the People	£500	Links Trust	£48
Friends of Southampton Diving	£1,000	Home-Start Havant	£6,548	Lions Club of Sandown & Shanklin	£152
Friends of St James Church	£7,154	Home-Start Meon Valley	£1,000	Liss Community Association	£1,000
Friends of St Marys Kingsclere	£1,000	Home-Start North West Hampshire	£3,000	Lockwood Indoor Petanque	£500
Friends of Surrey Court	£1,000	Home-Start Rushmoor	£500	Lord Wandsworth College	£2,000
Frontline	£6,000	Home-Start Winchester & Districts	£5,000	Lordshill Youth Project	£3,930
Furniture Helpline	£8,633	Honeypot Children's Charity	£1,000	Loud and Proud	£6,322
Garage Youth Centre	£15,000	Hope McGilvary	£1,110	Macdonald Watson Carers	

Support Group	£500	Hospital Southampton)	£1,000	Rae Straton Lunch Club/Day Care	£1,000
Mary Rose School	£200	Pompey Pals Project	£1,000	Rainbow Trust Childrens Charity	£880
Mayfield Community Partnership	£3,000	Popley Fields Community Assoc.	£4,585	Read Easy Winchester	£452
Mediationfirst	£1,275	Portchester Community Centre	£6,644	Redwood Park School	£200
Medina House School	£94	Portchester Petanque Club	£1,000	Respiratory Research Fund	
Milton Neighbourhood Forum	£500	Portsmouth & Southsea Hebrew Congregation	£6,944	Queen Alexandra Hospital	£2,557
Monty's Community Hub	£1,000	Portsmouth Abuse and Rape Counselling Service (PARCS)	£2,400	Ringwood Events Committee	£400
Motiv8 South Ltd	£20,684	Portsmouth Area Talking News	£1,000	Ringwood Foodbank	£1,130
Motiv8 South Ltd – Gosport & Fareham	£7,995	Portsmouth Association for the Blind	£2,557	Ringwood Youth Club	£750
MSLipreading	£3,100	Portsmouth Autism Support Network	£5,000	Roberts Centre	£19,715
Network Scouts	£591	Portsmouth Branch BLESMA	£639	Rosemary Foundation Hospice at Home	£5,645
New Forest Mencap	£250	Portsmouth Breast Friends	£1,000	Rowans Hospice	£5,886
New Forest Ninth Centenary Trust	£3,750	Portsmouth Cathedral	£321	Rowner Community Trust	£4,800
New Life Projects	£5,000	Portsmouth Deaf Association	£321	Royal Naval Benevolent Trust	£5,000
New Milton, Barton on Sea & District Residents' Association	£500	Portsmouth Family Welfare Assoc.	£7,321	Royal Navy & Royal Marines Children's Fund	£3,000
Newclose County Cricket Ground	£7,186	Portsmouth High School	£3,000	Rushmoor Healthy Living (RHL)	£3,000
Nightingale Hammerson	£1,239	Portsmouth Jewish Ladies Benevolent Society	£161	Saints Foundation	£12,962
No Limits	£6,000	Portsmouth Mediation Service	£2,000	Salvation Army - Southsea	£1,260
North East Hants Agricultural Norwood Ravenswood	£643	Portsmouth Music Hub	£2,175	Salvation Army's Haven Community Centre	£600
Off The Record (S.E. Hampshire)	£14,729	Portsmouth Pensioners' Assoc.	£1,000	Sandy Hill Community Bungalow	£5,000
Old Tauntonians & Romsey Cricket Club	£994	Portsmouth Sail Training Trust	£1,000	Saturday Club for Deaf Children	£900
One Community	£11,000	Portsmouth Scouts	£1,000	See2Hear	£1,000
Open Sight (Eastleigh Branch)	£7,758	Portsmouth Sea Cadets - TS ALAMIEN	£2,000	Shake Culture Works CIC	£200
Oxfordshire Community Foundation*	£15,084	Portsmouth Voluntary Care for Tuberculosis and Lung Diseases	£2,557	Shanklin Sandown Rowing Club	£2,590
Parity for Disability	£1,000	Potters Hands	£5,000	Shanklin Voluntary Youth & Community Centre	£1,000
Paulsgrove & Wymering Trust	£3,390	Princess Royal Trust for Carers	£585	Social & Emotional Wellbeing Support Service - (SEWSS)	£1,750
Penton Trust	£2,920	Prison Fellowship England and Wales	£2,000	Society of Friends of Jewish Refugees	£643
Photography Award	£175			Society of St James	£14,999
Piam Brown Ward (University					

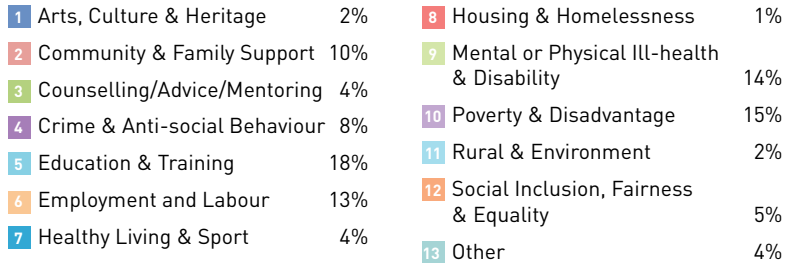
Solent Youth Action	£11,567	Church	£500	West Wight Sports Centre	£7,154
Solid Wood Workshop	£1,385	St John's Cathedral Catholic Primary School	£275	West Wight Timebank	£1,000
SOS Polonia Trust	£3,000	Stacey Community Association	£1,000	Weston Church Youth Project	£5,000
South Downs College	£14,952	Step by Step	£3,000	Westside Community Association	£9,535
South Wight Youth Theatre	£1,400	Stepacross CiC	£2,000	Wetwheels Foundation	£5,000
Southampton (Hardmoor)		Storeroom2010	£16,981	Wheatsheaf Trust	£35,890
Opportunity Group	£3,250	Street Reach	£5,599	Whitchurch Youth Project	£1,200
Southampton AI-Nisaa Association	£1,000	Sussex Unity Lodge	£639	Whitcombe Trust Annuities	£640
Southampton Childrens Play Assoc.	£4,803	Swaythling Housing Society Limited trading as Radian	£5,576	White House Children's Home	£1,285
Southampton City and Region Action to Combat Hardship (SCRATCH)	£4,345	Syrian Refugee Relief Fund	£1,000	Whitehill and Bordon Town Partnership	£2,854
Southampton Coalporters Amateur Rowing Club	£592	Taking Steps Project	£2,708	Whitehill Village Hall	£5,455
Southampton Hub	£5,600	Team Flo Windy 500 2016	£51	Wickham Institute Binsted	£2,319
Southampton Rape Crisis (SRC)	£250	Technion UK	£161	Winchester Cathedral Trust	£4,000
Southampton Street Pastors	£500	Test Valley Men's Shed	£500	Winchester Go LD	£2,000
Southampton Women's Aid	£3,175	Tibet Relief Fund	£639	Winchester Hub	£1,000
Southampton Yoga-Pranayam Society	£1,000	Time for Older People (TOP)	£500	Winchester Live at Home Scheme	£5,039
Southern Domestic Abuse Service	£1,500	Tonic Music for Mental Health Ltd	£500	Winchester Street Dance Academy	£896
Southsea Skatepark Company	£1,000	Travel Award	£68	Y Services for Young People	£9,935
Spotlight UK	£8,892	Urban Vocal Group (UVG)	£4,500	Yarmouth CE Primary School	£7,154
Spring Arts & Heritage Centre	£3,976	Urbond C.I.C	£1,000	Yarmouth Scouts	£2,000
Springboard Employment & Training Group	£4,963	Vectis Housing Association	£12,137	Yarmouth Town Trust	£7,154
SSAFA Hampshire	£1,000	Ventnor Town Council	£700	YMCA Fairthorne	£3,920
St Edmund's Catholic School	£765	Veteran's Outreach Support	£4,935	Youth and Families Matter	£3,500
St Francis Headley Down Food Bank	£660	Viabes Community Association	£4,250	Youth Options	£28,846
St James West End Lunch Club	£500	Vine Drop-in Centre	£3,851		
St John's C of E Primary School (PTA)	£951	Volunteer Police Cadets - Portsmouth King Richard Unit	£1,000		
St John's Cathedral & All Saints		Warren Youth Club (Hatch Warren Community Association)	£1,260		
		Waterfall Trust	£1,000		
		Wellow Primary School	£48		
		Wessex Cancer Trust	£149		

Total £1,121,057

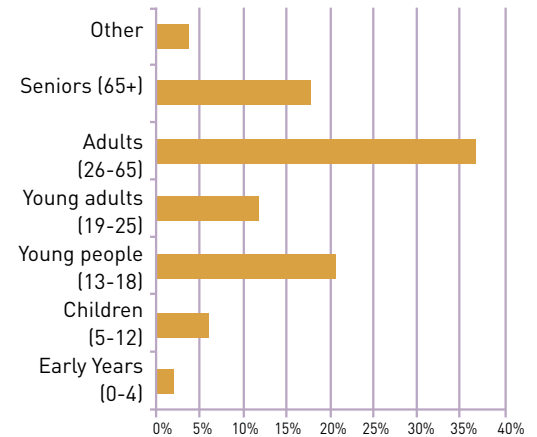
** HIWCF are the lead partner for Sport Relief Community Cash, these payments represent the grants allocated by Comic Relief to neighbouring Community Foundations.*

Facts and Figures

Projects issues by £ allocated



Age groups supported by £ Allocation



45% of groups had income of less than £30k

Summary Financial Information

	Unrestricted Funds	Restricted Funds £	Endowment Funds £	2016 £
Income and endowments from:				
Donations and legacies	9,119	634,645	329,087	972,851
Investment Income	12,097	–	410,545	422,642
Total income and endowments	21,216	634,645	739,632	1,395,493
<i>Expenditure on:</i>				
Raising Funds	84,340	–	–	84,340
Charitable activities	177,436	1,105,837	28,356	1,311,629
Total Expenditure	261,776	1,105,837	28,356	1,395,969
Net gains on Investment Assets	18,323	–	1,017,392	1,035,715
Net income/(expenditure)	(222,237)	(471,192)	1,728,668	1,035,239
Transfers between funds	228,111	447,304	(675,415)	–
Net movement in funds	5,874	(23,888)	1,053,253	1,035,239
Fund Balances brought forward	237,279	272,720	10,248,479	10,758,478
Fund Balances carried forward	243,153	248,832	11,301,732	11,793,717

The full audited accounts are available from www.gov.uk/government/organisations/charity-commission

Our People

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Nigel Atkinson, Her Majesty's
Lord-Lieutenant of Hampshire

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British American Tobacco
Hampshire County Council
The Bulldog Trust
The Ellis Campbell Charitable
Foundation
The Blaggrave Trust

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Alan Titchmarsh MBE, VMH, DL
The Lord Chidgey
The Rt Hon Earl of Portsmouth DL

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Jakes Ferguson



Company Secretary

Georgina Grace

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Jonathan Frost



Adrian Rutter



Jo Ash



James Kennedy



Cllr Dan Putty

Thank You

Thank you to each and every one of our fundholders, donors and supporters for your continued commitment to the Foundation. Through your generosity we have been able to enrich the lives of local people while encouraging communities to improve their neighbourhoods across Hampshire, Isle of Wight, Portsmouth and Southampton.

Our special thanks go to our President Nigel Atkinson, Her Majesty's Lord-Lieutenant of Hampshire for his continued support, to Hampshire County Council, Will Yates of Wise & Co, and Coffin Mew.

Our final thanks go to our staff and partners in the community for their support in working to ensure the Foundation continues to go from strength to strength bringing benefit to those in greatest need in our communities.

Thank You, **The Trustees**



*HIWCF Staff, from left to right:
Guy Clayton, Michelle Loughnane,
Georgina Grace, Debbie Charlton,
Jakes Ferguson, Jo Dakin, Lucy Sweet*



Thank you to **Winchester Live at Home Scheme** for providing our front cover picture. In 2016 the group which provides friendship and support to older people living in their own homes was awarded a grant of £5,000 for a Food, Friendship & Fitness project, organising local walks culminating in tasting healthy meals at local cafes and restaurants, providing older people with the chance to socialise and try something new.

"I joined the group because I wanted to get out. I never got out much before, it gives me a chance to meet people".

Member of Winchester Live at Home Scheme

“ HIWCF was the only charity that met our needs and made our corporate giving a painless and efficient process ”



CLEAR Project, Southampton, helping asylum seekers, assisted by Hammerson Fund.

www.hantscf.org.uk

Hampshire & Isle of Wight Community Foundation

Dame Mary Fagan House, Lutyens Close, Basingstoke, Hampshire RG24 8AG

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✉ marketing@hantscf.org.uk

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